

Pro Humanus, Presupuesto de Proyecto Escuela Itinerante 2011, en Soles						
Rubros	Gastos mens./ Precio unit.	Gastos anuales	Subtotal por Rubro	Aporte Pro Hum.	Aporte Accanto	Aporte ING
<b>Personal</b> (sueldos bruto)						
Coordinadora	3'148.44	37'781.28		0.00	0.00	37'781.28
Maestra de Edu. Prim.	3'148.44	37'781.28		0.00	37'781.28	0.00
Maestra Educ. Inic.	3'148.44	37'781.28		0.00	0.00	37'781.28
Contabilidad	350.00	4'200.00	117'543.84	4'200.00	0.00	0.00
<b>Viaticos</b>						
Huancavelica, 3 Modulos	2'000.00	6'000.00		6'000.00	0.00	0.00
Zana, 2 Modulos	2'000.00	4'000.00		0.00	0.00	4'000.00
Monitoreo		800.00	10'800.00	800.00	0.00	0.00
<b>Materiales</b>						
modulos, capacitacion	700.00	8'400.00	8'400.00	300.00	8'100.00	0.00
2 semanas, 30 personas	560.00	16'800.00	16'800.00	8'000.00	8'800.00	0.00
<b>Administracion (5%)</b>		7'500.00	7'500.00	4'500.00	3'000.00	0.00
<b>Total en Soles S/.</b>		<b>161'043.84</b>	<b>161'043.84</b>	<b>23'800.00</b>	<b>57'681.28</b>	<b>79'562.56</b>

<b>Total en US \$ (t.c. 2,80)</b>		<b>57'515.00</b>	<b>8'500.00</b>	<b>20'600.00</b>	<b>28'415.00</b>
<b>Total en EUR (t.c. 1,375)</b>		<b>41'829.00</b>	<b>6'182.00</b>	<b>14'982.00</b>	<b>20'665.00</b>
<b>Porcentaje %</b>		<b>100</b>	<b>15</b>	<b>35</b>	<b>50</b>

Budget Projekt "Schule unterwegs" 2011, Peruanische Soles						
Rubrik	Kosten/Monat	Kosten/Jahr	Gesamt	Beitrag Pro Hum.	Beitrag Accanto	Beitrag ING
<b>Personal</b>						
Projektleitung	3'148.44	37'781.28		0.00	0.00	37'781.28
Klassenlehrerin	3'148.44	37'781.28		0.00	37'781.28	0.00
Erzieherin	3'148.44	37'781.28		0.00	0.00	37'781.28
Buchhaltung	350.00	4'200.00	117'543.84	4'200.00	0.00	0.00
<b>Verpflegung, Reisekosten</b>						
Huancavelica, 3 Modulos	2'000.00	6'000.00		6'000.00	0.00	0.00
Zana, 2 Modulos	2'000.00	4'000.00		0.00	0.00	4'000.00
Monitoreo		800.00	10'800.00	800.00	0.00	0.00
<b>Material</b>						
Module	700.00	8'400.00	8'400.00	300.00	8'100.00	0.00
Fortbildung	560.00	16'800.00	16'800.00	8'000.00	8'800.00	0.00
<b>Verwaltung 5%</b>		7'500.00	7'500.00	4'500.00	3'000.00	0.00
<b>Total en Soles S/.</b>		<b>161'043.84</b>	<b>161'043.84</b>	<b>23'800.00</b>	<b>57'681.28</b>	<b>79'562.56</b>

<b>Total US \$ (t.c. 2,80)</b>		<b>57'515.00</b>	<b>8'500.00</b>	<b>20'600.00</b>	<b>28'415.00</b>
<b>Total EUR (t.c. 1,375)</b>		<b>41'829.00</b>	<b>6'182.00</b>	<b>14'982.00</b>	<b>20'665.00</b>
<b>Prozent %</b>		<b>100</b>	<b>15</b>	<b>35</b>	<b>50</b>